

Budget Expense Report - Departments (Approved)

Account	Account Title	2nd Prior Actual	1st Prior Actual	Current Budget Original	BCC Approved	+/-	% +/-
502	GARAGE SERVICES						
540	TRANSPORTATION						
544	TRANSIT SYSTEMS						
751841	FTA EXPENDITURES						
512010	SALARIES/WAGES-FULL-TIME	\$0.00	\$0.00	\$0.00	\$49,113.00	\$49,113.00	NA
521000	FICA TAXES	\$0.00	\$0.00	\$0.00	\$3,757.00	\$3,757.00	NA
522000	RETIREMENT CONTRIBUTIONS	\$0.00	\$0.00	\$0.00	\$3,890.00	\$3,890.00	NA
523000	LIFE & HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$10,984.00	\$10,984.00	NA
524000	WORKERS' COMPENSATION	\$0.00	\$0.00	\$0.00	\$2,008.00	\$2,008.00	NA
	PERSONNEL SERVICES	\$0.00	\$0.00	\$0.00	\$69,752.00	\$69,752.00	NA
TOTAL DEPARTMENT		\$0.00	\$0.00	\$0.00	\$69,752.00	\$69,752.00	NA